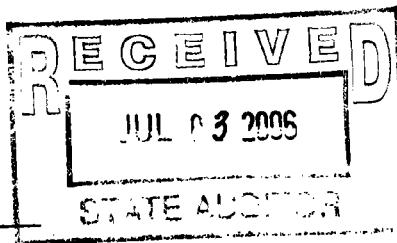


FILE COPY
DO NOT REMOVE



7-3-06

Santaquin
CITY

June 07
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Santaquin City for the fiscal year ending June 30, 2007 20__ as approved and adopted by resolution or ordinance dated June 7, 2006 20__. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

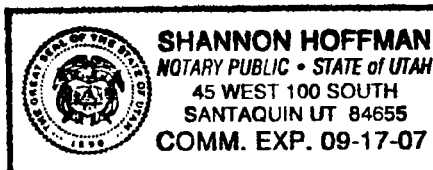
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 7, 2006 for all budgetary funds.

Signed: SBjarnsworth, City Recorder
(Budget Officer)

Subscribed and sworn to this 29 day
of June, 2006.

Shannon Hoffman
(Notary Public)



SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
TAXES				
3110	GENERAL PROPERTY TAXES CURRENT	244,232	229,494	266,775
3120	PRIOR YEAR'S TAXES-DELINQUENT	23,384	28,652	23,642
3130	GENERAL SALES & USE TAXES	452,351	526,859	574,071
3140	FRANCHISE TAXES	246,403	308,073	349,494
3170	FEE-IN-LIEU OF PROPERTY TAXES	58,183	64,243	69,359
LICENSES AND PERMITS				
3210	BUSINESS LICENSES & PERMITS	12,867	17,662	15,805
3221	BUILDING, STRUCTURES & EQUIPMENT	252,993	363,427	351,749
3225	ANIMAL LICENSES	925	1,290	1,000
INTERGOVERNMENTAL REVENUE				
3312	PUBLIC SAFETY	7,684	0	0
3340	STATE GRANTS	7,501	9,000	16,211
3356	CLASS "C" ROAD FUND ALLOTMENT	206,483	225,203	243,965
3358	STATE LIQUOR FUND ALLOTMENT	4,381	5,249	5,000
CHARGES FOR SERVICES				
3411	COURT COSTS, FEES & CHARGES	84,057	77,214	88,784
3420	PUBLIC SAFETY	146,555	121,726	135,214
3440	SANITATION	240,631	251,455	353,907
3470	PARKS & PUBLIC PROPERTY	2,127	1,906	1,500
3480	CEMETERIES	33,996	41,796	34,500
3490	MISCELLANEOUS SERVICES	234,395	182,459	125,224
FINES & FORFEITURES				
3510	FINES	105,442	100,853	117,920
MISCELLANEOUS REVENUE				
3610	INTEREST EARNINGS	6,125	75,670	54,426
3640	SALE OF FIXED ASSETS	1,446	350	500
3680	OTHER FINANCING SOURCES	81,922	23,773	18,619
CONTRIBUTIONS AND TRANSFERS				
3810	TRANS FROM WATER FUND	277,759	374,639	293,568
3811	TRANS FROM PERP CARE TRUST	0	0	0
3812	TRANS FROM GAS DEPT	0	15,390	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
3821	REVENUE	0	0	0
3830	TRANS FROM SEWER FUND	5,862	0	104,082
3870	CONTRIBUTION FROM PRIVATE SOURCES	489	1,500	0
3890	Beg. Gen Fund Bal To Be Approp	0	0	0
TOTAL REVENUE & OTHER SOURCES		2,738,193	3,047,883	3,245,315

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
GENERAL GOVERNMENT				
4110		2,815	2,574	2,300
4140	ADMIN	7,073	0	1,350
4150	NONDEPARTMENTAL	0	0	0
4160	GENERAL GOVERNMENTAL BUILDINGS	830,162	820,280	811,197
4180	PLANNING & ZONING	25,302	79,984	89,751
PUBLIC SAFETY				
4220	FIRE DEPARTMENT	95,843	88,635	86,902
4240	PROTECTIVE INSPECTIONS	209,766	222,665	195,806
4250	EXPENDITURES	607,313	684,664	853,389
4253	ANIMAL CONTROL & REGULATIONS	0	0	0
PUBLIC HEALTH				
4300	PUBLIC HEALTH	98,874	148,173	139,977
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	HIGHWAYS	390,930	339,647	319,047
4415	CLASS "C" ROAD	0	0	0
4420	SANITATION	197,459	205,875	258,719
PARKS, RECREATION & PUBLIC PROPERTY				
4510	PARKS	53,038	70,502	68,297
4590	CEMETERIES	36,621	56,357	58,946
TRANSFERS & OTHER USES				
4810	TRANSFER TO RDA	1,134	8,740	0
4811	TRANSFER TO RECREATION FUND	1,766	0	0
4812	TRANSFER TO MUSEUM FUND	2,774	2,612	2,420
4813	TRANSFER TO LIBRARY FUND	52,501	60,771	71,189
4814	TRANSFER TO SENIORS FUND	22,101	25,501	23,016
4815	TRANS TO CAPITAL PROJECTS	10,000	157,600	145,800
4816	TRANS TO CAPITAL VEH & EQUIP	0	73,303	117,209
4817	TRANS TO SANTAQUIN DAYS	1,019	0	0
4818	TRANS TO GAS DEPT	5,593	0	0
4819		0	0	0
4880	Approp Increase In Fund Balance	86,109	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
TOTAL EXPENDITURES & OTHER USES		2,738,193	3,047,883	3,245,315

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - R D A

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	INTEREST EARNINGS	0	0	0
3920	SUNDRY REVENUE	0	0	0
3930	CONTRIBUTIONS	0	0	0
OTHER SOURCES:				
3980	TRANSFERS FROM OTHER FUNDS	1,134	8,740	0
3990	Usage of Begin Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		1,134	8,740	0
EXPENDITURES:				
4010	KROBER BUILDING	1,134	0	0
OTHER USES:				
4080	TRANSFER TO OTHER FUNDS	0	0	0
TOTAL EXPENDITURES & OTHER USES		1,134	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - WATER IMPACT FEES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	INTEREST EARNINGS	9,584	8,974	0
3920	S55-3920	250,566	303,900	350,000
OTHER SOURCES:				
3980	TRANS FROM OTHER FUNDS	0	0	0
3990	Usage of Begin Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		260,150	312,874	350,000
EXPENDITURES:				
4010	IMPACT FEE EXPENCE	80,433	152,514	231,000
TOTAL EXPENDITURES & OTHER USES		80,433	152,514	231,000

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - SEWER IMPACT FEES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	INTEREST EARNINGS	10,671	7,928	0
3920	IMPACT FEES	226,221	284,542	230,000
OTHER SOURCES:				
3980	TRANS FROM OTHER FUNDS	0	0	0
3990	Usage of Begin Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		236,892	292,470	230,000
EXPENDITURES:				
4010		69,455	225,239	0
OTHER USES:				
4080	TRAN TO OTHER FUNDS	0	0	0
TOTAL EXPENDITURES & OTHER USES		69,455	225,239	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - PARK IMPACT FEES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	INTEREST EARNINGS	10,730	9,939	0
3920	IMPACT FEES	166,294	298,924	293,800
OTHER SOURCES:				
3990	Usage of Begin Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		177,030	308,863	293,800
EXPENDITURES:				
4010	IMPACT FEE EXPENCE	48,390	270,667	293,800
TOTAL EXPENDITURES & OTHER USES		48,390	270,667	293,800

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - BASEBALL - ENTERPRISE

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	REVENUES	0	0	0
OTHER SOURCES:				
3990	USAGE OF BEGINNING FUND BALANC	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0
EXPENDITURES:				
4010	EXPENDITURES	0	0	0
OTHER USES:				
4090	BUDGET INCREASE TO FUND BALANCE	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - RECREATION - SPECIAL REV

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	REVENUES	51,133	53,608	47,718
OTHER SOURCES:				
3980	TRANSFER FROM GENERAL FUND	1,706	0	0
3990	CONTRIBUTION FROM SURPLUS	0	0	0
TOTAL REVENUES & OTHER SOURCES		52,899	53,608	47,718
EXPENDITURES:				
4010		52,892	58,248	47,718
OTHER USES:				
4090	BUDGET INCREASE TO FUND BALANCE	7	0	0
TOTAL EXPENDITURES & OTHER USES		52,899	58,248	47,718

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - SANTAQUIN DAYS ENTERPRISE

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	CHARGES FOR SERVICE	19,688	18,817	17,900
3920	MISCELLANEOUS REVENUE	90	65	0
OTHER SOURCES:				
3980	CONTRIBUTIONS AND TRANSFERS	1,010	0	0
3990	USAGE OF BEGINNING FUND BALANCE	0	0	0
TOTAL REVENUES & OTHER SOURCES		20,797	18,882	17,900
EXPENDITURES:				
4010	\$62-4010	20,796	17,811	17,900
OTHER USES:				
4090	BUDGETED INCREASE TO FUND BALANCE	1	0	0
TOTAL EXPENDITURES & OTHER USES		20,797	17,811	17,900

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - CHIEFTAIN MUSEUM

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	REVENUE	176	1,490	600
OTHER SOURCES:				
3980	TRANSFER FROM GENERAL FUND	2,774	2,612	2,420
3990	S63-3990	424	0	0
TOTAL REVENUES & OTHER SOURCES		3,374	4,102	3,020
EXPENDITURES:				
4010	EXPENDITURES	3,374	4,102	3,020
OTHER USES:				
4080	TRANSFER TO SURPLUS	0	0	0
TOTAL EXPENDITURES & OTHER USES		3,374	4,102	3,020

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - NET

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	REVENUE	0	0	0
OTHER SOURCES:				
3990	Usage of Begin Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0
EXPENDITURES:				
4010	EXPENDITURES	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - YOUTH COUNSEL

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	MISCELLANEOUS REVENUE	0	0	0
OTHER SOURCES:				
3980	TRANSFEER FROM GENERAL FUND	0	0	0
3990	Usage of Begin Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0
EXPENDITURES:				
4010	EXPENDITURE	0	0	0
OTHER USES:				
4080	TRANSFER TO SURPLUS	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - FRIENDS OF LIBRARY / LYN

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	LSCA GRANT - CHILDRENS	0	0	0
TOTAL EXPENDITURES & OTHER USES				
		0	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - LIBRARY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	S72-3910	0	0	0
3920	MISCELLANEOUS REVENUE	1,646	1,763	1,300
3930	TAX REVENUE	18,996	20,111	18,470
OTHER SOURCES:				
3980	TRANS FROM CAPITAL PROJECTS	0	0	0
3981	TRANSFER FROM GENERAL FUND	52,501	60,771	71,189
3990	S72-3990	126	0	0
TOTAL REVENUES & OTHER SOURCES		73,269	82,645	90,959
EXPENDITURES:				
4010	S72-4010	73,269	82,645	90,959
OTHER USES:				
4080	TRANSFER	0	0	0
4090	Budgeted Increase in Fund Bal	0	0	0
TOTAL EXPENDITURES & OTHER USES		73,269	82,645	90,959

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL PROJECTS

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	TRANS FROM GENERAL FUND	10,000	173,058	145,800
3911	TRANS FROM GAS FUND	0	0	0
3912	TRANSFER FROM SEWER	0	14,007	15,000
3913	CDBG FUNDING	9,469	465,351	0
3914	PUBLIC SAFETY BUILDING BOND-ZIONS	0	887,515	0
3915	TRANS FROM RECREATION DEPARTMENT	0	0	0
3920	INTEREST INCOML	0	0	0
3930	OTHER ADDITIONS	0	0	0
TOTAL REVENUES & OTHER SOURCES		19,469	1,539,931	160,800
3990	Begin Fund Balance	(3,789)	(8,289)	(8,289)
TOTAL AVAILABLE FOR APPROPRIATIONS		15,680	1,531,642	152,511
EXPENDITURES.				
4010	EXPENDITURES	23,969	1,539,931	160,800
4090	BUDGET INCREASE TO FUND BALANCE	0	0	0
TOTAL EXPENDITURES		23,969	1,539,931	160,800
Ending Fund Balance		(8,289)	(8,289)	(8,289)

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL VEHICLE AND EQUIPMENT

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	TRANS FROM GENERAL FUND	5,808	263,355	117,209
3913	REVENUE FROM FEDERAL GRANT	0	26,713	0
3920	INTEREST	73	1,142	0
3930	OTHER ADDITIONS	0	0	0
TOTAL REVENUES & OTHER SOURCES		6,881	291,210	117,209
3990	Begin Fund Balance	(960)	5,931	21,546
TOTAL AVAILABLE FOR APPROPRIATIONS		5,031	297,141	138,756
EXPENDITURES:				
4010	EXPENDITURES	0	261,975	117,209
4020	FIRE DEPARTMENT VEHICLE	0	5,120	0
4030	CITY MANAGER'S VEHICLE	0	0	0
4031	EXPENDITURES	0	8,500	0
TOTAL EXPENDITURES		0	275,595	117,209
Ending Fund Balance		5,931	21,546	21,546

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - WATER FUND - ENTERPRISE

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Enueing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	545,939	559,242	593,790
3720	INTEREST EARNED	13,080	32,817	0
3730	OTHER	775,985	180,016	110,028
3740	IMPACT FEE COLLECTED	250,566	303,900	350,000
TOTAL OPERATING REVENUE:		1,586,570	1,085,975	1,153,818
OPERATING EXPENSES				
4010	PERSONAL SERVICES	210,934	245,604	200,028
4020	CONTRACTUAL SERVICES	63,146	62,689	96,500
4030	MATERIALS & SUPPLIES	63,835	108,785	59,200
4040	DEPRECIATION	128,367	0	0
4050	OTHER	675	27,476	12,900
4080	DEBT SERVICE	2,301	95,205	90,000
TOTAL OPERATING EXPENSES:		469,258	539,759	467,628
OPERATING INCOME (LOSS)		1,117,312	546,216	686,190
NON-OPERATING REVENUE (EXPENSE)				
5600	TRANSFER TO OTHER FUNDS	(277,750)	(374,639)	(293,668)
5510	TRANS TO CAPITAL PROJECTS	0	0	0
5515	IMPACT FEE EXPENDITURE	(80,433)	(152,514)	(231,000)
NET INCOME (LOSS)		759,120	19,063	161,622

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - SEWER

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensign Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	481,338	464,767	517,981
3720	INTEREST	10,532	10,162	1,000
3730	OTHER	0	3,600	5,400
3740	TRANS FROM GAS DEPT	0	0	0
3750	IMPACT FEES COLLECTED	226,221	264,542	230,000
TOTAL OPERATING REVENUE:		718,091	763,071	754,381
OPERATING EXPENSES				
4010	PERSONAL SERVICES	4,159	40	3,500
4020	CONTRACTUAL SERVICES	32,917	35,815	36,800
4030	MATERIALS AND SUPPLIES	27,929	32,422	41,900
4040	PERSONAL SERVICES	447,000	189,277	170,921
4050	OTHER	52,936	173,876	148,836
TOTAL OPERATING EXPENSES:		564,941	431,330	402,057
OPERATING INCOME (LOSS)		153,150	331,741	352,324
NON-OPERATING REVENUE (EXPENSE)				
5500	TRANSFER TO OTHER FUNDS	(5,802)	0	(104,082)
5510	TRANS TO CAPITAL PROJECTS	0	(14,007)	(15,000)
5515	IMPACT FEE EXPENDITURES	(69,455)	(225,239)	0
NET INCOME (LOSS)		77,833	92,495	233,242

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - GAS

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	16,677	390	0
3720	INTEREST EARNINGS	512	0	0
3730	OTHER REVENUE	185,440	15,000	0
TOTAL OPERATING REVENUE:		202,629	15,390	0
OPERATING EXPENSES				
4010	PERSONAL SERVICES	19,787	0	0
4020	CONTRACT SERVICES	0	0	0
4030	MATERIALS AND SUPPLIES	25,664	0	0
4040	DEPRECIATION	5,654	0	0
4050	OTHER/GAS SHARE ASSESSMENT	0	0	0
4060	OTHER SERVICES	13,542	0	0
4070	OTHER/CAPITAL OUTLAY	0	0	0
4080	OTHER/DEPT SERVICES	0	0	0
TOTAL OPERATING EXPENSES:		64,647	0	0
OPERATING INCOME (LOSS)		137,982	15,390	0
NON-OPERATING REVENUE (EXPENSE)				
5100	CONNECTION FEES	400	0	0
5200	INTEREST EXPENCE	0	0	0
5300	TRANS FROM OTHER FUNDS	5,593	0	0
5500	TRANS TO OTHER FUNDS	0	(15,390)	0
5501	TRANS TO CAPITAL PROJECTS	0	0	0
5502	TRANS TO SEWER DEPT	0	0	0
NET INCOME (LOSS)		143,975	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

OTHER FUNDS - FRIENDS OF LIBRARY / LYN

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	EXPENDITURES:			
4010	EXPENDITURES	0	0	0
	TOTAL EXPENDITURES	0	0	0
	TOTAL AVAILABLE FOR APPROPRIATIONS	0	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

OTHER FUNDS - STATE GRANT - PSDG

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3920	INTEREST	0	0	0
3930	STATE GRANT - LSDG	3,797	5,885	0
TOTAL REVENUE		3,797	5,885	0
BEGINNING FUND BALANCE TO BE APPROP				
3990	Beginning Fund Bal - Approp	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		3,797	5,885	0
EXPENDITURES:				
4010	EXPENDITURES	1,982	5,885	0
4090	Approp Increase in Fund Balance	1,815	0	0
TOTAL EXPENDITURES		3,797	5,885	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

OTHER FUNDS - GATES LIBRARY GRANT

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3930		0	0	0
TOTAL REVENUE		0	0	0
BEGINNING FUND BALANCE TO BE APPROP				
3990	Beginning Fund Bal - Approp	240	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		240	0	0
EXPENDITURES:				
4010	EXPENDITURES	240	0	0
4090	Approp Increase in Fund Balance	0	0	0
TOTAL EXPENDITURES		240	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

OTHER FUNDS - SENIOR CITIZENS

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	TRANSFER FROM GENERAL FUND	22,101	25,501	23,016
3920	INTEREST	9	0	0
3930	OTHER ADDITIONS	17,197	14,263	7,450
TOTAL REVENUE		39,307	39,764	30,466
BEGINNING FUND BALANCE TO BE APPROP				
3990	CONTRIBUTIONS FROM SURPLUS	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		39,307	39,764	30,466
EXPENDITURES:				
4010	EXPENDITURES	37,593	38,066	30,466
4080	TRANSFER	0	0	0
4090	Approp Increase in Fund Balance	1,714	0	0
TOTAL EXPENDITURES		39,307	38,066	30,466

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

OTHER FUNDS - LSCA GRANT - ADULT NON-FICTION

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3930	REVENUE	0	0	0
TOTAL REVENUE		0	0	0
BEGINNING FUND BALANCE TO BE APPROP				
3990	Beginning Fund Bal - Approp	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	0
EXPENDITURES:				
4010	EXPENDITURES	0	0	0
4090	Approp Increase in Fund Balance	0	0	0
TOTAL EXPENDITURES		0	0	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

OTHER FUNDS - PERPETUAL CARE

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3920	INTEREST INCOME	17	17	0
3930	PERPETUAL CARE	0	0	0
TOTAL REVENUE		17	17	0
BEGINNING FUND BALANCE TO BE APPROP				
3990	Beginning Fund Bal - Approp	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		17	17	0
EXPENDITURES:				
4010	EXPENCE REPLACE HEADSTONES	0	0	0
4080	TRANS TO GENERAL FUND	0	780	0
4090	Approp Increase in Fund Balance	17	0	0
TOTAL EXPENDITURES		17	780	0

SANTAQUIN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

OTHER FUNDS - NEW SEWER ESCROW

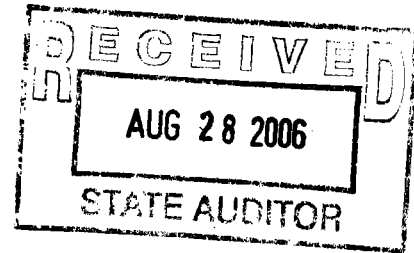
Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3920	INTEREST	0	0	0
3930	REVENUE	0	0	0
TOTAL REVENUE		0	0	0
BEGINNING FUND BALANCE TO BE APPROP				
3990	Beginning Fund Bal - Approp	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	0
EXPENDITURES:				
4010	EXPENDITURES	0	0	0
4090	Approp Increase In Fund Balance	0	0	0
TOTAL EXPENDITURES		0	0	0



Susan B. Farnsworth
City Recorder
(801) 754-3211 ext. 17
Mobile (801) 420-3001
sfarnsworth@santaquin.org

August 23, 2006

Richard Moon
Office of the Stae Auditor
P.O. Box 142310
Salt Lake City, UT 84114-2310



RE: Corrected FY2006/2007 Budget

Richard,

In July of this year you received what I thought was Santaquin City's FY2006/2007 Adopted Budget.

As I reviewed the financials for the month of July, I noticed the budgeted amounts were not correct. Upon fixing the error, I am submitting the actual budget the Mayor and Council Members adopted for the FY 2006/2007.

I am hoping the correct budget makes it to your desk before you begin your review process.

Sorry for any inconvenience this error may have caused you or your staff.

Sincerely,


Susan B. Farnsworth
City Recorder

www.santaquin.org

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